

FILED

AUG 10 2018

2019

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

City of Arlington

Donna Patton
COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	230,725	84,050	45,245
Debt Service	10-113				
Library	12-1220		11,507	9,660	5,200
Special Highway			25,000		
Water			98,480		
Sewer			139,000		
Trash			36,000		
Totals		XXXXXX	540,712	93,710	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2018 Total Assessed Valuation

50.445

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

1,857,664

93,710
NO

Assisted by: _____
LVPF _____
Address: _____
PO Box 2047 _____
Hutchinson KS 67504-2047 _____
Email: _____

Patricia *Logan*
Ray *Spivey*

Date Attested: _____ 2018

County Clerk

Governing Body

City of Arlington

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 92,044
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 92,044

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 2,600	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 43,414	
5b. Personal property 2017	- 38,452	
5c. Increase in personal property (5a minus 5b)	+ 4,962	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	7,562	
11. Total estimated valuation July 1, 2018	1,854,487	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0041	
13. Percentage adjustment increase (12 times 3)	+ \$ 377	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,289	
16. Total Percentage Adjustments	\$ 1,666	

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	<u>0</u>
Property tax revenues for debt service in 2018 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u></u>
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u></u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)		+	<u></u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud;		+	<u></u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u></u>
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:		+	<u></u>
23. Law enforcement expenses - 2019 budget:		+	<u></u>
Law enforcement expenses - 2018 budget:		-	<u></u>
CPI adjustment	1.40%		<u>0</u>
Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
24. Fire protection expenses - 2019 budget:		+	<u></u>
Fire protection expenses - 2018 budget:		-	<u></u>
CPI adjustment	1.40%		<u>0</u>
Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	<u></u>
Emergency medical expenses - 2018 budget:		-	<u></u>
CPI adjustment	1.40%		<u>0</u>
Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
26. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29. Total Computed Tax Levy		93,710

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.021	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)
 2018 Tax Levy (Less Levy for other Governmental Units)
 Change in Levy 0

CPI Adjustment	1,289
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	1,289

Exemption from Election Requirement Yes

City of Arlington

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	82,574	14,985	335	463	263	58
Debt Service						
Library	9,470	1,719	38	53	30	7
TOTAL	92,044	16,704	373	516	293	65

County Treas Motor Vehicle Estimate	<u>16,704</u>					
County Treas Recreational Vehicle Estimate		<u>373</u>				
County Treas 16/20M Vehicle Estimate			<u>516</u>			
County Treas Commercial Vehicle Tax Estimate				<u>293</u>		
County Treas Watercraft Tax Estimate					<u>65</u>	
Motor Vehicle Factor	<u>0.18148</u>					
Recreational Vehicle Factor		<u>0.00405</u>				
16/20 Vehicle Factor			<u>0.00561</u>			
Commercial Vehicle Factor				<u>0.00318</u>		
Watercraft Factor					<u>0.00071</u>	

City of Arlington

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	6/21/2007	8/21/2028	3.39	525,412	332,637	2-1 / 8-1	2-1 / 8-1	11,063	25,417	10,194	26,286
Total Other					332,637			11,063	25,417	10,194	26,286
Total Indebtedness					332,637			11,063	25,417	10,194	26,286

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: City of Arlington
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2018</u>	<u>2019</u>
Ad Valorem Tax	\$9,470	\$9,660
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,926	\$1,719
Recreational Vehicle Tax	\$26	\$38
16/20M Vehicle Tax	\$42	\$53
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,464	\$11,470
Difference in Total Taxes:	\$6	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,877,291	\$1,854,487
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.045	5.209
Difference in Levy Rate:	0.164	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Arlington

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	111,567	132,118	59,421
Receipts:			
Ad Valorem Tax		82,574	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		13,123	14,985
Recreational Vehicle Tax		191	335
16/20M Vehicle Tax		284	463
Commercial Vehicle Tax		265	263
Watercraft Tax			58
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Reno County taxes	90,794		
CMB licenses	156	100	100
Bldg permit	389	250	250
Sales tax	49,835	40,000	40,000
Franchise Tax	19,085	18,000	18,000
Community Center	11,372	10,000	10,000
Other income	31,908	2,500	2,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	359	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous	17		
Does miscellaneous exceed 10% of Total R			
Total Receipts	203,915	167,587	87,254
Resources Available:	315,482	299,705	146,675
Expenditures:			
Wages and Insurance	57,740	55,615	57,283
Taxes	469	585	603
Supplies and maintenance	932	416	428
Equipment and repairs	5,609	6,320	6,510
Fuel	3,867	5,738	5,910
Office expense	9,162	6,047	6,228
Legal and accounting	13,077	13,500	13,905
Utilities	17,240	18,964	19,533
Training expenses	579	305	314
Animal Control	270	371	382
Other expense	17,890	25,264	26,022
Recreation and Parks	1,886	2,148	2,212
Sidewalks streets	22,173	84,063	69,819
Community Center	30,620	17,509	18,034
Community events	1,850	3,439	3,542
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	183,364	240,284	230,725
Unencumbered Cash Balance Dec 31	132,118	59,421	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	240,284	240,284	230,725
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			230,725
Tax Required			84,050
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			84,050

CPA Summary

City of Arlington

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		9,470	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,926	1,719
Recreational Vehicle Tax		26	38
16/20M Vehicle Tax		42	53
Commercial Vehicle Tax		34	30
Watercraft Tax		8	7
Reno County tax payments	11,732		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	11,732	11,506	1,847
Resources Available:	11,732	11,506	1,847
Expenditures:			
Appropriation	11,732	11,506	11,507
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,732	11,506	11,507
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	11,506	11,506	11,507
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,507
Tax Required			9,660
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			9,660

See Tab A

CPA Summary

Qualifies for:

City of Arlington

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	5,493	11,937	15,847
Receipts:			
State of Kansas Gas Tax	12,089	12,160	12,200
County Transfers Gas	449	1,750	1,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,538	13,910	13,950
Resources Available:	18,031	25,847	29,797
Expenditures:			
Street Repair and Maint	6,094	10,000	25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,094	10,000	25,000
Unencumbered Cash Balance Dec 31	11,937	15,847	4,797
2017/2018/2019 Budget Authority Amount	27,174	27,174	25,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	68,465	46,738	25,258
Receipts:			
Charges to Customers	74,465	75,000	75,000
Other collections	2,054	2,000	2,000
Interest on Idle Funds	199		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	76,718	77,000	77,000
Resources Available:	145,183	123,738	102,258
Expenditures:			
Wages and Insurance	24,264	35,000	35,000
Taxes	650	1,000	1,000
Supplies & maintenance	1,191	2,500	2,500
Equipment repairs	22,172	10,500	10,500
Utilities	4,500	5,000	5,000
Loan repayment	36,480	36,480	36,480
Other	9,188	8,000	8,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	98,445	98,480	98,480
Unencumbered Cash Balance Dec 31	46,738	25,258	3,778
2017/2018/2019 Budget Authority Amount	98,480	98,480	98,480

CPA Summary

City of Arlington

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	111,077	97,827	99,327
Receipts:			
Charges to Customers	77,567	78,000	78,000
Interest on Idle Funds	291		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	77,858	78,000	78,000
Resources Available:	188,935	175,827	177,327
Expenditures:			
Wages and Insurance	18,689	18,000	20,000
Taxes	0	0	0
Supplies & maintenance	52,178	7,500	57,000
Equipment repairs	1,980	3,500	3,500
Utilities	3,506	3,500	3,500
Other expense	14,755	4,000	15,000
Loan payment		40,000	40,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	91,108	76,500	139,000
Unencumbered Cash Balance Dec 31	97,827	99,327	38,327
2017/2018/2019 Budget Authority Amount	76,500	76,500	139,000

See Tab A

Adopted Budget Trash	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	42,756	49,004	49,004
Receipts:			
Charges to Customers	34,349	36,000	36,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	34,349	36,000	36,000
Resources Available:	77,105	85,004	85,004
Expenditures:			
Trash services	28,101	36,000	36,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,101	36,000	36,000
Unencumbered Cash Balance Dec 31	49,004	49,004	49,004
2017/2018/2019 Budget Authority Amount	36,000	36,000	36,000

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of
City of Arlington
will meet on August 6, 2018 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	183,364	43.145	240,284	43.986	230,725	84,050	45.323
Debt Service							
Library	11,732	5.121	11,506	5.045	11,507	9,660	5.209
Special Highway	6,094		10,000		25,000		
Water	98,445		98,480		98,480		
Sewer	91,108		76,500		139,000		
Trash	28,101		36,000		36,000		
Totals	418,844	48.266	472,770	49.031	540,712	93,710	50.532
Less: Transfers	0		0		0		
Net Expenditure	418,844		472,770		540,712		
Total Tax Levied	90,399		92,044		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,872,963		1,877,291		1,854,487		

Outstanding Indebtedness,
January 1,

	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	380,978	357,214	332,637
Lease Purchase Principal	0	0	0
Total	380,978	357,214	332,637

*Tax rates are expressed in mills

Debbie Fountain

City Official Title: City Clerk

Arlington City

State of Kansas
City

FILED

AUG 10 2018

2019

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Arlington

Donna Patton
COUNTY CLERK

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7			
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Debt Service	10-113				
Library	12-1220		11,507	9,660	
Special Highway			25,000		
Water			98,480		
Sewer			139,000		
Trash			36,000		
Totals		xxxxxx	540,712	93,710	
Budget Summary		0			
Neighborhood Revitalization					

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

93,710
NO

Nov 1, 2018 Total
Assessed Valuation

Assisted by:
LVPF

Address:
PO Box 2047
Hutchinson KS 67504-2047
Email:

Lricia *Zouke*
Ira *Sp*
Kay *Loche*
Richard

Date Attested: _____ 2018

County Clerk

Governing Body

City of Arlington

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 92,044
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 92,044

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 2,600
5. Increase in personal property for 2018 :	
5a. Personal property 2018	+ 43,414
5b. Personal property 2017	- 38,452
5c. Increase in personal property (5a minus 5b)	+ 4,962
	(Use Only if > 0)
6. Valuation of annexed territory for 2018 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2018 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	7,562
11. Total estimated valuation July 1, 2018	1,854,487
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0041
13. Percentage adjustment increase (12 times 3)	+ \$ 377
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,289
16. Total Percentage Adjustments	\$ 1,666

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	<u>0</u>
Property tax revenues for debt service in 2018 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+	<u></u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u></u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2019 budget:		+	<u></u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud;		+	<u></u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u></u>
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:		+	<u></u>
23. Law enforcement expenses - 2019 budget:		+	<u></u>
Law enforcement expenses - 2018 budget:		-	<u></u>
CPI adjustment	1.40%		<u>0</u>
Increased law enforcement expenses in 2019 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2019 budget:		+	<u></u>
Fire protection expenses - 2018 budget:		-	<u></u>
CPI adjustment	1.40%		<u>0</u>
Increased fire protection expense in 2019 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2019 budget:		+	<u></u>
Emergency medical expenses - 2018 budget:		-	<u></u>
CPI adjustment	1.40%		<u>0</u>
Increased emergency medical expenses in 2019 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Total Computed Tax Levy		<u>93,710</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.021	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment		1,289
2019 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		1,289

Exemption from Election Requirement Yes

City of Arlington

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	82,574	14,985	335	463	263	58
Debt Service						
Library	9,470	1,719	38	53	30	7
TOTAL	92,044	16,704	373	516	293	65

County Treas Motor Vehicle Estimate 16,704

County Treas Recreational Vehicle Estimate 373

County Treas 16/20M Vehicle Estimate 516

County Treas Commercial Vehicle Tax Estimate 293

County Treas Watercraft Tax Estimate 65

Motor Vehicle Factor 0.18148

Recreational Vehicle Factor 0.00405

16/20 Vehicle Factor 0.00561

Commercial Vehicle Factor 0.00318

Watercraft Factor 0.00071

City of Arlington

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	6/21/2007	8/21/2028	3.39	525,412	332,637	2-1 / 8-1	2-1 / 8-1	11,063	25,417	10,194	26,286
Total Other					332,637			11,063	25,417	10,194	26,286
Total Indebtedness					332,637			11,063	25,417	10,194	26,286

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: City of Arlington
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2018</u>	<u>2019</u>
Ad Valorem Tax	\$9,470	\$9,660
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,926	\$1,719
Recreational Vehicle Tax	\$26	\$38
16/20M Vehicle Tax	\$42	\$53
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,464	\$11,470
Difference in Total Taxes:	\$6	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,877,291	\$1,854,487
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.045	5.209
Difference in Levy Rate:	0.164	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Arlington

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	111,567	132,118	59,421
Receipts:			
Ad Valorem Tax		82,574	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		13,123	14,985
Recreational Vehicle Tax		191	335
16/20M Vehicle Tax		284	463
Commercial Vehicle Tax		265	263
Watercraft Tax			58
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Reno County taxes	90,794		
CMB licenses	156	100	100
Bldg permit	389	250	250
Sales tax	49,835	40,000	40,000
Franchise Tax	19,085	18,000	18,000
Community Center	11,372	10,000	10,000
Other income	31,908	2,500	2,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	359	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous	17		
Does miscellaneous exceed 10% of Total R			
Total Receipts	203,915	167,587	87,254
Resources Available:	315,482	299,705	146,675
Expenditures:			
Wages and Insurance	57,740	55,615	57,283
Taxes	469	585	603
Supplies and maintenance	932	416	428
Equipment and repairs	5,609	6,320	6,510
Fuel	3,867	5,738	5,910
Office expense	9,162	6,047	6,228
Legal and accounting	13,077	13,500	13,905
Utilities	17,240	18,964	19,533
Training expenses	579	305	314
Animal Control	270	371	382
Other expense	17,890	25,264	26,022
Recreation and Parks	1,886	2,148	2,212
Sidewalks streets	22,173	84,063	69,819
Community Center	30,620	17,509	18,034
Community events	1,850	3,439	3,542
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	183,364	240,284	230,725
Unencumbered Cash Balance Dec 31	132,118	59,421	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	240,284	240,284	230,725
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			230,725
Tax Required			84,050
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			84,050

CPA Summary

City of Arlington

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		9,470	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,926	1,719
Recreational Vehicle Tax		26	38
16/20M Vehicle Tax		42	53
Commercial Vehicle Tax		34	30
Watercraft Tax		8	7
Reno County tax payments	11,732		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	11,732	11,506	1,847
Resources Available:	11,732	11,506	1,847
Expenditures:			
Appropriation	11,732	11,506	11,507
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,732	11,506	11,507
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	11,506	11,506	11,507
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,507
Tax Required			9,660
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			9,660

See Tab A

Qualifies for .

CPA Summary

City of Arlington

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	5,493	11,937	15,847
Receipts:			
State of Kansas Gas Tax	12,089	12,160	12,200
County Transfers Gas	449	1,750	1,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,538	13,910	13,950
Resources Available:	18,031	25,847	29,797
Expenditures:			
Street Repair and Maint	6,094	10,000	25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,094	10,000	25,000
Unencumbered Cash Balance Dec 31	11,937	15,847	4,797
2017/2018/2019 Budget Authority Amount	27,174	27,174	25,000

Adopted Budget Water	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	68,465	46,738	25,258
Receipts:			
Charges to Customers	74,465	75,000	75,000
Other collections	2,054	2,000	2,000
Interest on Idle Funds	199		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	76,718	77,000	77,000
Resources Available:	145,183	123,738	102,258
Expenditures:			
Wages and Insurance	24,264	35,000	35,000
Taxes	650	1,000	1,000
Supplies & maintenance	1,191	2,500	2,500
Equipment repairs	22,172	10,500	10,500
Utilities	4,500	5,000	5,000
Loan repayment	36,480	36,480	36,480
Other	9,188	8,000	8,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	98,445	98,480	98,480
Unencumbered Cash Balance Dec 31	46,738	25,258	3,778
2017/2018/2019 Budget Authority Amount	98,480	98,480	98,480

CPA Summary

City of Arlington

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	111,077	97,827	99,327
Receipts:			
Charges to Customers	77,567	78,000	78,000
Interest on Idle Funds	291		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	77,858	78,000	78,000
Resources Available:	188,935	175,827	177,327
Expenditures:			
Wages and Insurance	18,689	18,000	20,000
Taxes	0	0	0
Supplies & maintenance	52,178	7,500	57,000
Equipment repairs	1,980	3,500	3,500
Utilities	3,506	3,500	3,500
Other expense	14,755	4,000	15,000
Loan payment		40,000	40,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	91,108	76,500	139,000
Unencumbered Cash Balance Dec 31	97,827	99,327	38,327
2017/2018/2019 Budget Authority Amount	76,500	76,500	139,000

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	42,756	49,004	49,004
Receipts:			
Charges to Customers	34,349	36,000	36,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	34,349	36,000	36,000
Resources Available:	77,105	85,004	85,004
Expenditures:			
Trash services	28,101	36,000	36,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,101	36,000	36,000
Unencumbered Cash Balance Dec 31	49,004	49,004	49,004
2017/2018/2019 Budget Authority Amount	36,000	36,000	36,000

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of
City of Arlington
will meet on August 6, 2018 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	183,364	43.145	240,284	43.986	230,725	84,050	45.323
Debt Service							
Library	11,732	5.121	11,506	5.045	11,507	9,660	5.209
Special Highway	6,094		10,000		25,000		
Water	98,445		98,480		98,480		
Sewer	91,108		76,500		139,000		
Trash	28,101		36,000		36,000		
Totals	418,844	48.266	472,770	49.031	540,712	93,710	50.532
Less: Transfers	0		0		0		
Net Expenditure	418,844		472,770		540,712		
Total Tax Levied	90,399		92,044		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,872,963		1,877,291		1,854,487		

Outstanding Indebtedness,
January 1,

	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	380,978	357,214	332,637
Lease Purchase Principal	0	0	0
Total	380,978	357,214	332,637

*Tax rates are expressed in mills

Debbie Fountain

City Official Title: City Clerk